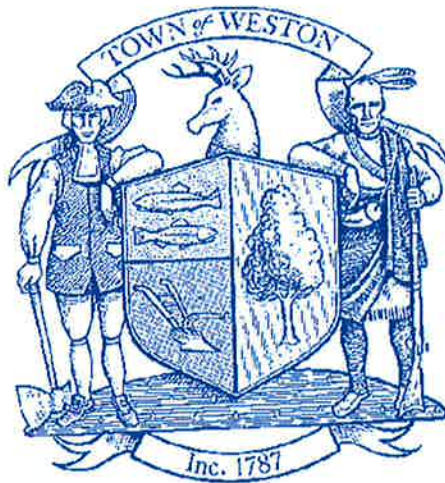


Town of Weston

Town Reports



June 30, 2013 – July 1, 2014

The State Tree The Charter Oak



Deep-rooted in the historic tradition of Connecticut, the Charter Oak is one of the most colorful and significant symbols of the spiritual strength and love of freedom which inspired our Colonial forebears in their militant resistance to tyranny. This venerable giant of the forest, over half a century old when it hid the treasured Charter in 1687, finally fell during a great storm on August 21, 1856.

Two English kings, a royal agent, a colonial hero and a candle-lit room are the figures and backdrop in one of the most thrilling chapters of America's legend of liberty. The refusal of our early Connecticut leaders to give up the Charter, despite royal order and the threat of arms, marked one of the greatest episodes of determined courage in our history.

On October 9, 1662, The General Court of Connecticut formally received the Charter won from King Charles II by the suave diplomacy of Governor John Winthrop, Jr., who had crossed the ocean for the purpose. Twenty-five years later, with the succession of James II to the throne, Connecticut's troubles began in earnest. Sir Edmund Andros, His Majesty's agent, followed up failure of various strategies by arriving in Hartford with an armed force to seize the Charter. After hours of debate, with the Charter on the table between the opposing parties, the candle-lit room suddenly went dark. Moments later when the candles were re-lighted, the Charter was gone. Captain Joseph Wadsworth is credited with having removed and secreted the Charter in the majestic oak on the Wyllys estate.

Charles D. Brownell

Town of Weston Annual Report 2013-2014

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Elected Officials
2013 - 2014

Selectman, First	Weinstein, Gayle M	Planning & Zoning Comm	Saltzman, Donald L
Selectman	Muller, David Glenn	Planning & Zoning Comm	Korsh, Sally
Selectman	Tracey, Dennis	Planning & Zoning Comm	Carlson, James
Town Clerk	Anastasia, Donna M	Planning & Zoning Comm	Edgar, Kenneth
Finance, Bd of	Sargent, Gerald T III	Planning & Zoning Comm	Lerner, Britta A
Finance, Bd of	Carter, Michael R.	Planning & Zoning Comm	Failla, Thomas J
Finance, Bd of	Finkel, David	Zoning Board of Appeals	Snaith, W. MacLeod
Finance, Bd of	Koller, Melissa Zales	Zoning Board of Appeals	Wolf, Richard B
Finance, Bd of	Grauberd, Allan	Zoning Board of Appeals	Gardner, Robert S
Finance, Bd of	Ezzes, Steven	Zoning Board of Appeals	Noyes, Frederick C Jr
Finance, Bd of	Bochinski, Richard	Zoning Board of Appeals	Van Deusen, Glenn
Education, Bd of	Schaefer, Philip L	Zoning Board of Appeals Alt	Moran, John
Education, Bd of	Uzenoff, Ellen H	Zoning Board of Appeals Alt	Scarborough, Donald
Education, Bd of	Spaulding, Sara	Police Commission	Bliss, Woody
Education, Bd of	Levin, Dana Aynn	Police Commission	Eglash, Jeffrey
Education, Bd of	Major, Elise	Police Commission	Ottomano, Peter J
Education, Bd of	Daniel, Nina	Police Commission	Brady, William J
Education, Bd of	Harvey, Denise	Police Commission	DiPasquale, Jess
Assessment Appeals, Bd of	Coprio, Marina	Police Commission	Grainick, Beth
Assessment Appeals, Bd of	Cornell, Ryan	Police Commission	Moch, Susan
Assessment Appeals, Bd of	Koyner, Hillary	Registrar of Voters	Brasco, Theresa
Judge of Probate	Wexler, Lisa K	Registrar of Voters	Smits, Laura M
Planning & Zoning Comm	Connolly, Jane D.		
Justices of the Peace			
	Bochinski	Pamela D	
	Schwab	Barbara	
	Moch	Susan	
	Stein	Barbara	
	Aibel	Howard	
	Major	W. Glenn	
	Saltzman	Donald L	
	Kleban	Kenneth	
	Spetly	Joseph O.	
	Babyak	John M.	
	Crowley	Kevin J.	
	Mera	Jeffrey	
	Pearl-Belport	Adria	
	Weingarten	Jon	
	Halpin	Harold	

APPOINTED BOARDS
COMMISSIONS AND STAFF

Aging, Comm on	deKeijzer, Helen	Historic District Commission	Deysenroth, Paul
Aging, Comm on	Shapiro, Margarita	Historic District Commission	Poirier, Roland
Aging, Comm on	Daniel, Nina	Historic District Comm - Alt	Baldwin, Carole
Aging, Comm on	Anderson, Margaret	Historic District Comm - Alt	Kimberly, William O
Aging, Comm on	Smits, Laura	Insurance Advisory Comm	O'Brien, Michael J
Aging, Comm on	Lorentzen, Bruce	Insurance Advisory Comm	Bell, Eric
Aging, Comm on	Gumaer, Donald	Insurance Advisory Comm	Cass, Larry
Animal Control Officer	Harper, Mark	Insurance Advisory Comm	Pickholtz, Robert
Area Nine Cable Council	Saltzman, Donald L	Insurance Advisory Comm	Spencer, Harry
Area Nine Cable Council	Bellin, Harvey F	Lachat Town Farm Comm	Baldwin, Carol
Arts, Comm for the	Betsworth, Gary	Lachat Town Farm Comm	McCormick, Ellen
Arts, Comm for the	Brooks, Margaret	Lachat Town Farm Comm	Bell, Nick
Arts, Comm for the	Brooks, Keith	Lachat Town Farm Comm	Saffan, Judy
Arts, Comm for the	Levin, Paul	Lachat Town Farm Comm	Kapel, Jamie
Arts, Comm for the	Catucci, Peter	Lachat Town Farm Comm	Renaud, Diane
Arts, Comm for the	Fenster, Jordan	Lachat Town Farm Comm	Wollman, Jeffery
Assessor	Whitman, Ken	Lachat Town Farm Comm	Smith, Mike
Assessment Appeals, Alt	Maxcy, Denise	Lachat Town Farm Comm	Parker, Ed
Assessment Appeals, Alt	Murillo, Denise	Legal Counsel	Sullivan, Patricia Esq
Beautification Committee	Williams, Cynthia A	Library Board	Sanborn, Amy Kindwall
Beautification Committee	Hahn, Claudia	Library Board	Toner, Dennis
Beautification Committee	Jamieson, James E	Library Board	Heller, Harriette
Beautification Committee	Wagner, Jonathan	Library Board	Bellacosa, Michael
Beautification Committee	Segerdahl, Lyette	Library Board	Langlois, Lynne M
Building Board of Appeals	Coprio, David	Library Board	Groves, Barbara
Building Board of Appeals	Roig, Linda	Library Board	Hunt, Anne
Building Board of Appeals	Roig, Linda	Library Board	Ross, Richard
Building Board of Appeals	Fitzpatrick, Joseph	Medical Reserve Corps	Miceli, Joe
Building Board of Appeals	Rogers, Jon	Medical Reserve Corps	Anastasia, Donna M
Building Committee	Swerdlowe, Allen	Moderators, Panel of	Moch, Susan
Building Committee	Coprio, David	Moderators, Panel of	Bliss, Woody
Building Committee	Wolf, Richard	Moderators, Panel of	Uzenoff, Robert A
Building Committee	Davidoff, Jack W	Moderators, Panel of	Reynolds, Barbara A
Building Committee	Soloff, Robert S.	Parks & Recreation Comm	Juneau, David C
Building Committee	Proceller, William	Parks & Recreation Comm	Bernstein, Carl D
Building Committee	Jamieson, James	Parks & Recreation Comm	Butlein, Marc A
Building Inspector	Gleason, Rack	Parks & Recreation Comm	Crowley, Mark
Children & Youth	Phillips, Lynn	Parks & Recreation Comm	Albert, Eric
Children & Youth	Drobner, Jeff	Parks & Recreation Comm	Collins, Brian
Children & Youth	Weyrauch, Ellen	Parks & Recreation Comm	Ferdinand III, Edmund
Children & Youth	Kamisar, Stacy	Pre-disaster Mit Advis Comm	Ferullo, Michael
Children & Youth	Daffner, Makenzie	Registrar Deputy	Flanagan, Lisa A.
Children & Youth	Kapel, Lindsey	Registrar Deputy	Howell, Jon
Children & Youth	Spaulding, Christopher	SW CT EMS Council	Weingarten, Jon

APPOINTED BOARDS
COMMISSIONS AND STAFF

Children & Youth	Minter, Catherine L	SW Regional Planning Agen	Young, Ridge
C-Med Southwest	Kendall, Donald	SW Regional Planning Agen	Wirtenberg, Margaret
Code Enforcement Officer	Pjura, James	Tax Collector	Nichols, Charity
Conservation Commission	Schwarz, Edward	Town Historian	Barrelle, Lynne
Conservation Commission	Smith, James L	Town Treasurer	Darling, Rick
Conservation Commission	Turner, Robert	Veterans Affairs	Wilson, Bernard - Rev
Conservation Commission	Spaulding, Christopher	Veterans Affairs	Young Anglim, Jane
Conservation Commission	Minter, Cathy	Veterans Affairs	Peyreigne, Betsy
Conservation Commission	von Rosenvinge, Theodor	Veterans Affairs	Prince, Cathryn J
Conservation Commission	Zegers, Michiel	Veterans Affairs	Relac, Moira
Emergency Mgmt Director	Ferullo, Michael	Weston Bicycle & Pedestrian	Rauth, Ray
Ethics, Board of	Moore, Kathleen	Weston Bicycle & Pedestrian	Hastings, Louise
Ethics, Board of	Nordlinger, Robert	Weston Bicycle & Pedestrian	Sidhu, Julie
Ethics, Board of	Savignol, Paula	Weston Bicycle & Pedestrian	Park, Bernadette
Ethics, Board of	Lamb, Robert	Weston Bicycle & Pedestrian	Angus, Alycia
Ethics, Board of	Albright, John S	Western CT Conv & Visitors Bu	Davidson, Laura
Facilities Committee	Shupack, Hal	Weston Sustainability Comm	Mason Finegan, Valerie
Facilities Committee	Major, Glenn	Weston Sustainability Comm	McCormick, Ellen
Facilities Committee	Fitzpatrick, Joe	Weston Sustainability Comm	Doran, Dierdre
Fire Marshal	Pokorny, John	Weston Sustainability Comm	Markov, Jennifer
Fire Marshal, Deputy	Roberts, Larry	Weston Sustainability Comm	Kapel, Jared
Funeral Directors - Sub Reg	Magner, Michael	Weston Sustainability Comm	Caputo, Tony
Funeral Directors - Sub Reg	Harding, Neil	Weston Infection Control Office	Pokorny, Lynn
Funeral Directors - Sub Reg	Skidd, William W	Weston Police Chaplain	Wilson, Bernard Rev
Historic District Commission	Langlois, Lynne M	Weston Police Chaplain	Stone, Levi Rabbi
Historic District Commission	Bleifeld, Naomi	Weston Police Chaplain	Dunn, Michael
Historic District Commission	Horner, Neil	Westport Weston Health Dst	McCormick, Nancy

Annual Town Report

Board of Education

The Weston Public Schools continues its long tradition of excellence in education as it prepares its students for the challenges of a global society. Comprehensive, rigorous curricula are afforded to all students, including rich educational experiences in humanities, STEM, and the arts. Weston students are consistently recognized at the local, regional, and national level for their academic achievements, accomplishments, and contributions of service. The pervasive success of Weston students may be attributed to a supportive community that values education, a talented and dedicated staff, and an exceptional student body with caring families.

Weston Public Schools strives to provide a personalized education to each student, understanding that every child is unique. This level of personalization nurtures the development of the whole student, facilitating growth in not only the area of academics, but also as a competent individual in the realm of 21st century skills. Critical and creative thinking, communication, collaboration, and global perspective are the pillars of work embedded in preparing students for the challenges that await them upon graduation, beyond the mastery of content-specific knowledge and skills. A citizen of this global society must be able to navigate its complexities and remain agile to respond successfully to its demands.

The entire campus of schools provides a wireless community of access to ensure that students and staff may access the Internet at any time, in any location. The district continues to lead the way in its use of technology to support learning, and the expectation is that technology is appropriately integrated in each grade to maximize the learning of our students.

Weston Public Schools remains steadfast in its commitment to sustain its status as a world-class school system and continues its approach of innovation, data-driven decision making, and customized educational opportunities to support its journey of continuous improvement.

COMMISSION ON AGING

ANNUAL REPORT

July 1, 2013-June 30, 2014

The Commission on Aging held a special facilities meeting in July 2013, regular monthly meetings from September through May, and its annual long-range planning session in June. At each regular meeting, Commissioners typically discussed information and ideas emerging from reports given by Weston's Director of Social Services Charlene Chiang-Hillman, the Weston Senior Activities Center (the Center) Director Wendy Petty and Program Coordinator Pamela Wilson, Weston's Dial-a-Ride driver Gordon Green, and the Commission's volunteer liaison to the Southwestern Connecticut Agency on Aging Meta Schroeter.

During the year approximately 130 senior residents received social services and other related support due to financial need and/or age-related issues; and just over 75 households took advantage of Weston's senior property tax relief programs for the upcoming tax year.

Dial-a-Ride driver Gordon Green provided a vital service by taking Weston seniors to medical appointments, the Center, senior lunches, and, as time and scheduling allowed, to shop, run errands, etc. within the local area. Gordon and town employee Roy Marsh also served as drivers for the Center's regional outings with Roy usually driving Weston's mid-sized bus on longer trips.

Wendy Petty and Pamela Wilson maintained successful ongoing activities and programs at the Center and developed new ones as the year progressed. They kept Weston seniors well informed through the bi-monthly Center newsletter, which was mailed or emailed to all senior households with additional copies always available at various in-town locations and on the Town's website. (People on the email list also received occasional program reminders and other timely announcements.)

Center activities and programs included:

- Current events discussions
- Strength and fitness training
- Two different yoga classes
- Two levels of Tai Chi training
- Pickle Ball
- Walking club
- Wii bowling
- Thursday film showings
- Art classes
- Craft activities
- Card and other games
- Health and wellness programs and health-related clinics
- Cooking classes
- The "Lunch Bunch" program
- Safe driver education
- Annual Ice cream Social
- Annual Senior Prom
- Tax preparation support
- User-friendly technology support
- Medicare counseling/support
- A trip to the Culinary Institute of America and another to Hyde Park, both in New York

From September through May, Wendy and Pam organized the Center's traditional weekly Wednesday senior lunches, followed by musical and/or other entertainment, at the Norfield Church Parish Hall. The program was sustained with the generous support of volunteers from the Norfield Congregational Church, the Emmanuel Episcopal Church, the St. Francis of Assisi Parish, Newcomers and Neighbors, and the Weston Women's League. Senior lunches offered from June through August included the annual Selectmen's barbeque, the Weston Volunteer Fire Department barbeque, the summer picnic hosted by the Weston Historical Society at the Society's Coley House Homestead, and outings to venues throughout the region.

As always, the Center offered a variety of useful materials including a reference copy of the Commission's *Weston Senior Services and Resource Directory* (also available at various town locations and on the town website). And this year the Commission created a new single-page directory, the *Community Help Sheet*, which is also available at the Center and has been distributed at the Norfield senior lunch.

The re-gifting Holiday Sale at the Center was held in early December and the annual Volunteer Appreciation Luncheon was held at the Norfield Parish Hall in June.

The Friends of the Weston Senior Activities Center (the Friends) began the year by actively supporting the Center's 2nd Alden Sherman Classic Car Show in September, which, with the help of many volunteers and generous donors, netted more than \$20,000. In addition, the Friends funded the well-attended Lunch and Learn Wellness Series presented by area health and wellness professionals and a Lunch and Learn Canasta program; subsidized the Center's major bus trips assuring their affordability; cosponsored the annual Volunteer Appreciation Luncheon; hosted the Center's annual Ice Cream Social; and provided for incidental Center needs. The Friends also cosponsored a popular long-running New Yorker reading group with the Friends of the Weston Public Library at the library's Community Room.

Through the year, the limited nature of the Center's level of staffing, facilities, and designated parking became growing issues and various options for addressing these needs were explored, including consideration of a possible relocation to church property out of the town center area.

Fortunately, in the spring, a new agreement with the schools specified Center use of at least its existing 13 parking spaces for a full five days per week. With that agreement in place and with urging from the Commission, the First Selectman sought and secured increased funding, which was approved as part of the 2014-2015 Senior Services budget at Town Meeting. The additional funds were to provide for more flexible staffing at the Center and to allow it to be open on Fridays from 9 a.m.-noon. (Three hours were added to the Director's salary line and 10 hours per week were added for a third part-time staff member.) For the first time in its history, Weston would have a five-day-a-week senior activities center available to residents.

Following further deliberations, and thanks to the Commission's efforts on behalf of its long-range planning goals, the dedicated advocacy of the Friends, the voices of numerous residents at Weston's annual League of Women Voters' Speak-Up forum as well as at other town

meetings, and most especially thanks to the persistent efforts of Gayle Weinstein, the work of Superintendent of Schools Colleen Palmer, and the support of the Education, Selectmen, and Finance boards, final plans for greatly expanded Center facilities and parking at Hurlbutt's South House were on the verge of becoming a reality by the beginning of summer 2014. (A five-year memorandum of understanding between the Town and the Board of Education was completed and the needed funding approvals secured by the end of July.)

The planned changes, to begin over the summer with a completion goal of mid-fall, were to expand parking access (adding approximately 18 more to the existing 13 spaces) and to add, modify, and refurbish extensive contiguous space on the upper-level of South House.

It is gratifying for the Commission that since September 2011, activity and programming at the Center has grown, staffing has significantly increased, the Center's facilities have been greatly expanded and enhanced, the availability of Center parking has more than doubled, and the nonprofit Friends of the Weston Senior Activities Center has come into being. All of these changes taken together—those already in place and those in the planning stage at the close of this fiscal year—are building the Center's potential of becoming an even more important resource for Weston's senior population and an asset for the entire community.

Commission on Aging members include Helen R. de Keijzer, Chairman, Bruce Lorentzen, Vice Chairman, Laura Smits, Secretary, Peggy Anderson, Nina Daniel, Don Gumaer, and Margarita Garces-Shapiro.

The Commission sincerely thanks the outstanding staff of the Weston Senior Activities Center, the Department of Social Services, and Weston's Dial-a-Ride service for their dedication and hard work. The Commission also very much appreciates the many contributions made to the lives of Weston seniors by First Selectman Gayle Weinstein and other town and school officials, the Friends, Meta Schroeter and other individual as well as community group volunteers.

Respectfully submitted,

Helen R. de Keijzer
Chairman, Commission on Aging

TOWN CLERK & REGISTRAR OF VITAL STATISTICS

July 1, 2013 – June 30, 2014

Recording Fees	83,944.00
Town Clerk Acct	5144.00
Local Improvement Acct	4683.00
Conveyance Taxes	379,250.00
Vital Statistics	5561.00
Maps/Copier/Misc	13099.00
Dog Fees	8302.00
Sportsmen Sales	580.00
Marriage License fees	589.00
Total Net Revenue	493,609.78

185 homes sold

VITALS

Vital records are year-end 2013

Births 48, Marriages 35 and deaths 39 respectively.

ATBM and Referendum

Machine Vote on Town and School Budgets April 2014

Town Budget	Yes	159	No	65
School Budget	Yes	133	No	91
Capital Budget	Yes	163	No	61
Total Voting including 6 absentees		224		

ANNUAL TOWN BUDGET MEETING April 23, 2014

TOTAL BOARD OF SELECTMEN'S BUDGET	\$ 12,101,393
TOTAL BOARD OF EDUCATION BUDGET	\$ 47,364,856.
Total Capital Improvement Budget	\$ 1,271,745.
TOTAL TOWN BUDGET	\$ 64,959,718.

OFFICE	Grand Total for Town
Name of Candidate	Party
Judge of Probate	
Lisa K. Wexler	Republican
Machine/Polling Place	1089
Absentee	72
Total	1161
Kieran J. Costello	Democrat
Machine/Polling Place	892
Absentee	59
Total	951
First Selectman	
	Republican
Machine/Polling Place	0
Absentee	0
Total	0
Gayle M. Weinstein	Democrat
Machine/Polling Place	1344
Absentee	89
Total	1433
Selectmen	
Dennis Tracey	Republican
Machine/Polling Place	918
Absentee	57
Total	975
David Glenn Muller	Democrat
Machine/Polling Place	997
Absentee	67
Total	1064
Board of Finance	

Patrice P. Kopas Republican			
Machine/Polling Place	1073		
Absentee	68		
Total	1141		1141
Melissa Zales Koller Democrat			
Machine/Polling Place	1188		
Absentee	82		
Total	1270		1270
Allan Grauberd Democrat			
Machine/Polling Place	1121		
Absentee	74		
Total	1195		1195
Richard A. Bochinski Democrat			
Machine/Polling Place	1195		
Absentee	84		
Total	1279		1279
Board of Education			
Elise A. Major Republican			
Machine/Polling Place	1191		
Absentee	81		
Total	1272		1272
Christopher Moore Republican			
Machine/Polling Place	1033		
Absentee	69		
Total	1102		1102
Denise Harvey Democrat			
Machine/Polling Place	1191		
Absentee	80		
Total	1271		1271
Sara P. Spaulding Democrat			
Machine/Polling Place	1135		
Absentee	73		
Total	1208		1208
Board of Assessment Appeals			
Ryan Cornell Republican			
Machine/Polling Place	941		
Absentee	63		
Total	1004		1004
Marina Coprio Democrat			
Machine/Polling Place	968		
Absentee	63		

Total	1031	1031
Board of Assessment Appeals for fill vacancy 2 Yrs		
Hillary S. Koyner	Republican	
Machine/Polling Place	998	
Absentee	66	
Total	1064	1064
Rob Nordlinger	Democrat	
Machine/Polling Place	906	
Absentee	59	
Total	965	965
Planning & Zoning Comm		
Thomas J. Failla	Republican	
Machine/Polling Place	1094	
Absentee	69	
Total	1163	1163
Britta Ann Lerner	Republican	
Machine/Polling Place	1187	
Absentee	83	
Total	1270	1270
Sally Korsh	Democrat	
Machine/Polling Place	1150	
Absentee	75	
Total	1225	1225
Howard Aibel	Democrat	
Machine/Polling Place	1029	
Absentee	75	
Total	1104	1104
Planning & Zoning Comm fill vacancy for 2 Yrs		
James Carlon	Republican	
Machine/Polling Place	1310	
Absentee	88	
Total	1398	1398
Zoning Board of Appeals		
Frederick C. Noyes Jr.	Republican	
Machine/Polling Place	1273	
Absentee	89	
Total	1362	1362
W. MacLeod Snaith	Democrat	
Machine/Polling Place	1213	

Absentee	83	
Total	1296	1296
Zoning Board of Appeals - Alternate		
John Moran	Republican	
Machine/Polling Place	1282	
Absentee	91	
Total	1373	1373
Don Scarborough	Democrat	
Machine/Polling Place	1205	
Absentee	83	
Total	1288	1288
Police Commission		
Woody Bliss	Republican	
Machine/Polling Place	1392	
Absentee	90	
Total	1482	1482
Peter J. Ottomano	Republican	
Machine/Polling Place	1291	
Absentee	82	
Total	1373	1373
Susan A. Moch	Democrat	
Machine/Polling Place	1178	
Absentee	79	
Total	1257	1257
Jeffrey Eglash	Democrat	
Machine/Polling Place	1231	
Absentee	84	
Total	1315	1315

Historic Preservation Grant Program

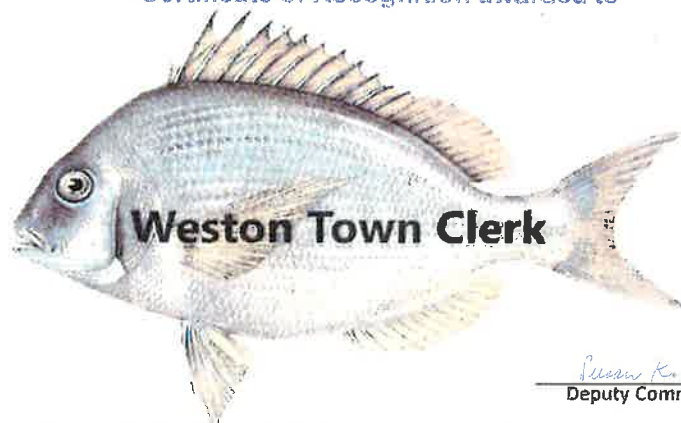
The Town received a \$4,000.00 grant from the State Library which was used to recreate, scan and microfilm minute books. This has been an ongoing project for the past three years.

Donna M. Anastasia, Town Clerk
Ellen L. Jones, Deputy Town Clerk

CONNECTICUT MARINE FISHERIES DIVISION



Certificate of Recognition awarded to



Susan K. Winters
Deputy Commissioner

For excellence in issuing saltwater licenses for the Connecticut
Department of Energy & Environmental Protection



Agent Sales Report

Agent ID: 3581 - WESTON TOWN CLERK
56 NORFIELD RD
WESTON CT 06883

Sales From 7/1/2013 To 06/30/2014

Qty	Item	ItemFee
2	ALL WATERS SPORT FISHING AND FIREARMS HUNTING LICENSE	76 00
72	ALL WATERS SPORT FISHING LICENSE	2,304 00
4	ANNUAL RESIDENT FIREARM LICENSE-AGE 65 PLUS	0 00
27	ANNUAL RESIDENT INLAND FISHING LICENSE-AGE 65 PLUS	0 00
1	ANNUAL RESIDENT MARINE FISHING LICENSE-CODE 5	0 00
28	ANNUAL RESIDENT OVER 65 FREE MARINE FISHING LICENSE	0 00
1	ANNUAL RESIDENT TRAPPING LICENSE-AGE 65 PLUS	0 00
4	ARCHERY PERMIT DEER/SMALL GAME WITH DEER TAGS	164 00
1	CT HIP PERMIT	4 00
1	FIREARMS HUNTING AND INLAND FISHING LICENSE	38 00
6	FIREARMS HUNTING LICENSE	114 00
1	FIREARMS SS LICENSE - W/ MUZZLE ALL WATER FISH PVT LND DEER - SR & MUZZ PVT SPRING TRKY	84 00
1	FREE INLAND FISHING - CODE 5	0 00
1	FREE INLAND FISHING - CODE 9	0 00
35	INLAND FISHING LICENSE	980 00
2	JUNIOR FIREARMS HUNTING LICENSE	22 00
1	MIGRATORY BIRD CONSERVATION DONATION	2 00
2	MUZZLE LOADER DEER PRIVATE LAND	38 00
2	RESIDENT MARINE FISHING LICENSE	20 00
3	SHOTGUN RIFLE DEER PRIVATE LAND	57 00
2	TRAPPING LICENSE	68 00

Net Sales: 3,971.00

Agent Retain Fee: 125.00

Cancelled Transactions: 0.00



Incorporated 1787

Office of the Tax Collector

GRAND LIST 2013

CURRENT

STARTING	\$ 63,356,776	
ADDS	129,654	
DEDUCTIONS	119,764	
REFUNDS	54,423	
COLLECTED	62,565,644	
UNCOLLECTED	855,446	98.67%

PRIOR

STARTING	\$ 1,265,148	
ADDS	2,445	
DEDUCTIONS	9,048	
REFUNDS	38,022	
SUSPENDED	27,992	
COLLECTED	441,979	
UNCOLLECTED	926,596	68%

Weston Public Library Annual Report FY 2013-2014

Overview

The Library saw a positive response to its extended hours, which began in FY 2012-2013. The gate count reached over 61,400 for the year, a 6.6% increase over the previous year and the highest since the gate count system was installed in FY 2010-2011.

In preparation for the Library renovation project announced this year, the Weston Public Library Board of Trustees (Board) also launched a community needs assessment with the intention that this information would inform the renovation and also a strategic plan. In March, the Board hosted two focus groups and a community forum moderated by a professional facilitator. In addition, a community needs survey was launched online and in print. In coordination with these efforts, the Board also queried architectural and design firms to gauge interest for the renovation project. A prospectus for the project was sent to interested firms in April and proposals were received and reviewed in June. The Library Board chose to retain the services of Peter Gisolfi Associates for the renovation. The Board completed an *Intent to File* form for a State Library Construction Grant and began compiling the necessary paperwork to file the grant in August 2014.

Programs

The Library offered over 350 programs through Library staff, Friends of the Library, and the Library Board, a 39% increase over last fiscal year. Several programs were done in conjunction with other Town agencies including the Weston Senior Center, Weston Historical Society, and Weston Public Schools. Highlights included the launch of the New Yorker Roundtable series, participation in the Fairfield County Minecraft Server and related Minecraft events, and the continuation of the Lunch and Learn series addressing topics of interest such as art and technology. Ongoing programs such as book groups, movie nights, story time, summer reading, and Touch A Truck continued to be successful. The Library also worked to grow its existing volunteer program in order to give local residents the ability to fulfill volunteer obligations in their own community. The Library coordinated over 400 volunteer hours, a 33% increase over last fiscal year.

Technology

The Library launched a new website in March 2014. The redesign was funded by the Board and provides a clean, user-friendly interface for patrons to access both the Library's traditional and digital resources. The software chosen to manage the new website was selected for its ease of use and broad use in the library community. Library Technology Assistant, Karen Bennett, attended free training provided through the State and maintains the website for the Library. Monthly website visits have more than doubled since the launch of the new site. The Library also launched and maintained Evanced, an online summer reading registration and log program offered through the State Library, at the request of the schools.

The Library was invited to participate in a pilot project for the EDGE Initiative, which is a benchmarking tool for technology in libraries. The information gathered was applied to the Library's existing 3 year Technology Plan.

Additional technology projects for FY 2013-2014 included the installation of WiFi range extenders, scanners that can read Library card barcodes from smartphones, and a partnership with the High School to identify students interested in building Raspberry Pi microcomputers to replace aging online catalog computers. 3 Raspberry Pi units were built and deployed in June.

Collections & Patron Assistance

Circulation of traditional library materials, such as books, DVDs, and audiobooks increased 5%. Access

to electronic resources that the Weston Library provides to patrons increased 36% (most notably, eBook and downloadable magazine circulation increased 27%).

Library staff helped answer over 8,900 reference and reader's advisory inquiries. An additional 28,576 patrons visited Weston's virtual library at www.westonpubliclibrary.org, a 40% increase over last fiscal year.

The Library hosted 8 art shows featuring works from local artists, groups, and school programs. The Community Room also served as a meeting space for local organizations that reserved Library space for over 370 meetings. Regular outside groups that use the Library include the Fairfield County Beekeepers Association, ADAP, local Girl Scout troops, and Weston sports teams.

**ANNUAL REPORT
THE DEPARTMENT OF SOCIAL SERVICES
Town of Weston
September 30, 2014**

Director: Charlene Chiang Hillman, MSW, LCSW
Asst. to the Director: Suzanne Friedman, RN

Mission: To promote the physical and mental health and well being of all residents in Weston through programs, information, referrals and advocacy.

Programs:

Case management and concrete services include but not limited to:

- Needs assessment
- Emergency financial assistance for food, shelter, electricity and heat
- Crisis counseling
- Fuel assistance (state and local programs)
- Senior tax relief (state and local programs) and Renter's Relief
- Holiday giving
- Thanksgiving basket program
- Meals on Wheels intake, coordination and billing
- Information and referral on Medicare; ConnPace; SNAP, TANF and other state and federal programs
- Camperships and WestonArts scholarships
- Back to school supplies program/Payless Shoe program
- Beach emblem waivers
- Program waivers for Dept. of Recreation and Dept. of Youth Services programs
- CLP winter protection programs
- RUOK program
- Operation Fuel intake site
- Free tickets to recreation/entertainment events
- Municipal Agent for the Elderly

The Department also serves as a collaborator and consultant to local and regional programs such as:

- Domestic Violence Task Force and Steering Committee
- ITN of Coastal Connecticut
- WWHD – emergency preparedness/community volunteer corps
- Community Leadership Program
- Community Counseling and Crisis Team
- Weston Food Pantry
- Alcohol and Drug Awareness Program
- Weston Community Service Coalition
- Small Towns Directors Task Force
- CCM Committee on Public Health and Human Service Coalition
- Salvation Army SFC Service Unit

Emergency Food and Shelter Board
Partnership for Success Coalition

The Department has seen a decrease in households in financial need due to the improving economic climate. As of June 2014, the total number of households being served by the Department decreased from 209 households to 183 households. There are 92 households in financial need, 32 are elderly households.

The Department of Social Services is seeing an increasing demand for services from the elderly population as they choose to age in place. This increase in need is being experienced throughout the region.

Weston Parks & Recreation Annual Report 2014

This has been a big year for projects for the Parks & Recreation Department.

Field Lighting has been installed at the Little League field #1 at Bisceglie- Scribner Park; this was fundraised by the Weston Little League in Memory of AJ Cina.

Stadium Lighting has been installed at the HS football stadium as well , also fundraised by the Weston Community.

The 11 year old synthetic turf at the HS soccer field has been replaced. With a Sprinturf system, this was paid with a combination of Raised funds from sports organization and a STEAP Grant.

The Weston pool underwent system upgrades to the water sanitation and air handling systems last year with an ultraviolet system installed to increase the sanitation of the water and reduce the eye and breathing irritants. Still in progress is a HVAC air handling system being installed in the fall of 2014 to improve the heating and cooling of the air and reduce the humidity on the pool deck. This will also help control the heat loss in the pool and help lower heating costs.

The Board of Education facilities department maintains the facilities on the school campus for both scholastic and recreational use for the community.

The Town Parks & Recreation department maintains the Town properties and parks and park athletic fields at Bisceglie – Scribner and Morehouse Farm Parks.

Morehouse Farm park soccer goal areas have been renovated with new sod in the summer of 2014

The BSP LL baseball program has been upgraded with the lighting installation giving the youth of Weston the opportunity to play games under the lights and host tournaments in Town.

Programs continue to be popular in both the recreation leagues and after school programs as well as the many Aquatic programs at the Middle School pool. Last year a new diving program was offered “Full Out Diving” and was a popular program.

The pool is in use 7 days per week and with the new Ultra Violet sanitation system has seen major improvement in the water quality.

Parks & Recreation has offered new programming classes with the addition of the Running Club and LuLu hoops with some limited success. A new Men’s softball league formed last year and we had four teams of men entered. It proved popular and we have brought this back this fall with games being played on the Middle School.

Summer camps have remained popular. We continue to see enrollment numbers fluctuate year to year according to the school enrollment of children.

Staff members; David Ungar Director, William Shaeffer Program Director, Lynn Stevens Aquatic Director, Gloria Sundlof Administrative Assistant and Mike Schneider Parks & Grounds maintainer.

Commissioners; Eric Albert Chairman, Brian Collins, Jed Ferdinand, Mark Crowley Secretary, Carl Bernstein, Marc Butlein and David Juneau Vice Chairman.

INFORMATION SYSTEMS

Annual Report 2013-2014

This office supports the Tax Collector's office with their administrative computer program (Quality Data Systems - QDS) and the Assessor's office with both their administrative software (QDS) and their CAMA software (Vision). We support the Finance office with Munis software. We support the Town Clerk's office with Resolution, Maps, and Imaging software. The IS Manager continues to provide training to any employee who requests help and provides for outside training if requested. The IS Office manages the Town of Weston Website, keeping it updated on a daily basis with news and announcements as well as keeping all of the minutes and agendas current on the website. We continue to work with the Parks and Recreation (RecTrac) program and the Youth Services program which allows residents to register "online" for programs. All of our servers are now virtual and we continue to share our E-Mail, RecTrac and Munis Servers with the BOE.

The Information Systems Office updates and supports voice mail for all Town Hall Employees. This summer we installed a new VoIP phone system. We continue to provide Smart Phones to employees who work outside their office on a regular basis. We also updated most of our computers to Windows 7. We are continuing with a technology plan which replaces all outdated computers on a four year rotation plan. The IS manager attended CT Government Information Technology meetings as well as several free educational seminars this year. This department continues to work with after school and summer interns as well as overseeing the Cable TV operation.

Sharon Shattuck
IT Manager



The Connecticut Agricultural Experiment Station

BEEKEEPERS OF WESTON 2013 - 2014



Howland Blackiston, 11 Lilac Lane

Scott Campbell, 14 Narrow Brook Road

Martha Fagan, 6 Calvin Road

Jerry Goodwin, 126 Godfrey Road East

Marina Marchese, 77 Lyons Plain Road

Robert Oborenko, 11 Wildwood Lane



JOHN W. TROXELL
Chief of Police

Weston Police Department Annual Report for 2013-2014

Employees:

Chief John Troxell
Sergeant Michael Ferullo
Sergeant Patrick Daubert
Sergeant Matthew Brodacki
Detective Carl Filsinger
Officer Dann McInnis
Officer Robert Klein
Officer Christopher Powers
Officer Leonard Forchione
Officer Travis Arnette
Officer Jose Mogollon
Officer Roberto Curcio
Officer Joseph Miceli
Officer Daniel Cascone
Officer Jason Greenfield

Administrative Assistant: Mary Gunshor

This department provides emergency services 24 hours a day, seven days a week. In the fiscal year 2013-2014 the Weston Police Department handled 6,237 calls for service. This included 1,648 crime related calls, 1,811 motor vehicle calls, and 2,742 calls for general services. The department made 33 adult arrests and 3 juvenile arrests for criminal violations, and issued 249 written warnings, 23 verbal warnings, 200 summonses, and made 8 arrests for driving under the influence.

Weston Police Department Annual Report for 2013-2014

The department also handled 155 motor vehicle accidents and issued 11 parking tickets. General services include ambulance assists, fire department assists, animal control assists, lost and found property and other miscellaneous complaints and services.

Police Commission:

William Brady, Chairman
Beth Gralnick, Vice Chairman
Peter Ottomano
Woody Bliss
Jess DiPasquale
Susan Moch
Jeff Eglash

Mary Gunshor, Secretary

WESTON COMMUNICATIONS CENTER

2013-2014 ANNUAL REPORT



The Weston Communications Center is the focal point for all 9-1-1 emergency and routine business calls to Police, Fire, EMS/Paramedic, Animal Control and Public Works Departments.

The Communications Center is staffed on a 24-hour basis by state-certified Dispatchers and currently includes 4 full-time Dispatchers, 4 part-time Dispatchers and a Director.

Working closely with the Town of Weston Emergency Management personnel during severe weather and other natural disasters, the Communications Center coordinates the Code Red Emergency Notification System for telephone, e-mail and text messages to town residents.

Listed below are the number of public service calls officially logged by the Weston Communications Center. Animal Control and Public Works Department reports are not listed due to these departments maintaining their own records.

Agency	Number of Calls
Police Department	6237
Fire Department	495
EMS/Paramedic	510
Totals	7242





Department of Public Works

The Public Works Department is an essential Department in Weston, which provides safety and welfare to its residents. The Department consists of Highway, Transfer Station and Recycling. The Highway Department is responsible for the maintenance, repair and reconstruction of existing roads and drainage facilities, and, most important, snow removal. During the past fiscal years all budgeted projects were completed and many more projects for other departments were also completed.

The Public Works Department completed major projects such as drainage on Lyon Plains Rd. Our ongoing overlay program continued with, Aspetuck Hill Ln, Blue Spruce Circle, Ledgewood Dr East and West, Oak Ln, Raveewood Dr, Tall Pinews Dr, and Twin Walls Ln being Paved with a 2" overlay. All the catch basins were raised or rebuilt in the process. All roads were swept of winter debris. All roads were re stripped as needed in the spring. Major catch basin and headwall cleaning was done. Major tree removal was done on sick trees; with the wood split and delivered to the elderly. Road patching was held to a minimum because of the fine overlay program. Major brush cutting was done in many sections of town. All bridges were inspected and maintained as needed. Unimproved roads were graded and maintained as needed. Many vandalized and stolen street and highway signs were repaired and replaced. Public Works continues their landscaping work at the Coley Cemetery. We assisted the Town Engineer in many school and town projects. We also assisted other Departments with various projects throughout the year. Also, all roads were mowed twice during the summer season.

The Transfer/Recycling Center has been running and continues to be a successful operation, running smoothly. Single Stream Recycling has also been put into place this year with hopes of reaching our goal of 60% recycling. Hazardous Waste Day was also a success seeing some 300 cars drop off hazardous waste.

The Director would also like to thank all the Public works personnel on the fine job they did in keeping the roads clear during the very harsh winter season.

The mechanics at the Highway Department did a fine job of maintaining some 60 odd vehicles, especially during critical winter storms. Included were all Highway and Police Department vehicles, all Town Hall vehicles, and the Dial-A-Ride van and the Dog Warden's van.

The Highway Department would like to thank the First Selectman and the Town Administrator, the Town Engineer and all other Department Heads for their cooperation during the past fiscal year.

Joseph R Lametta, Jr
Director of Public Works

TOWN ENGINEER

ANNUAL REPORT

June 30, 2013 to July 1, 2014

The Town Engineer acts as an advisor to various town departments, commissions and boards on technical matters. There are many P&Z applications in which this office was involved: reviewing and preparing reports to determine if all applications complied with Town regulations.

Occasionally the Conservation Commission has asked the Town Engineer's office to review wetland applications. As part of the review process for P&Z and Conservation Commission, the engineer attended night meetings and public hearings to provide testimony.

The Town Engineer along with construction documents and construction inspections of buildings, including attendance at town and construction meetings, reviews all municipal projects.

The Department of public works depends on the Town Engineer's Office for correction of drainage problems on existing roads, creating road profiles and designs and inspection of new roads built by private developers. Bid documents for the purchase of asphalt pavement overlay, sand and stone are prepared by the Town Engineer.

* Involved with structural engineer reviewing existing bridges for possible repair work. Also to establish a maintenance program for town bridges.

Review all subdivision applications to Planning & Zoning Commission.

Review applications to Conservation Commission.

Attended Building Committee meetings to review town projects.

Worked with Fire Marshal's office with inspections of under ground tanks.

Worked with police department to review unsafe intersections.

Up dated D.E.P. Permit to operate the Transfer Station

Prepared with Town Consultants the Storm Water Management Plan for the Town of Weston.

Worked with consultants for the design of the new bridge located at the intersection of Pent Road and Godfrey Road West.

Completed inspections for wetlands restoration at Middle School and High School

Prepared design plans for sight line improvements at the intersection of School Road and Lords Highway.

Completed all inspections for sight line improvements of School Road and Lords Highway.

Worked with the Weston Police Dept. to complete a tree cutting plan for safety improvements for Old Mill Road.

Worked with Weston Police Dept. to implement speed control devices on Old Mill Road.

Continue to take water samples at six locations twice a year to meet DEP Storm Water Management.

Working with SWRPA to obtain state funding for improvements to the intersection of Weston Road and School Road.

Working with Town Consultants for the design of the new Police Station.

Working with the Board of Education siting new areas for play grounds.

Working with the Board of Education for placement of speed humps within school parking areas.

Working with State D.O.T for in Weston state road projects.



Incorporated 1787
Building Department

Building Department

During the period July 1, 2013 thru June 30, 2014, the following building activity took place:

	<u># of Permits</u>	<u>Construction Costs</u>	<u>Fee</u>
New Homes	13	\$ 7,247,730.00	\$ 72,877.50
Building/Additions/Renovations	147	\$11,498,681.00	\$121,627.50
Generators	118	\$ 865,445.00	\$ 12,885.00
Swimming Pools	7	\$ 291,000.00	\$ 3,483.75
Outbuildings	18	\$ 1,086,000.00	\$ 11,504.25
Town Permits (Soundbooth & Replacement windows HS; Lachat Phase II)	3	No fees collected	
Total		\$20,988,856.00	\$222,378.00

ANNUAL REPORT FOR CONSERVATION COMMISSION
July 1, 2013 to June 30, 2014

The following summary of the activities of the Conservation Commission is submitted for Fiscal year July 1, 2013 through June 30, 2014

The Conservation Commission held 11 regular meetings and 2 special meetings and the members conducted 13 site walks. In addition to reviewing 24 applications and 3 Administrative Reviews for activities located within 100 feet of an inland wetland or watercourse, the Commission addressed 1 enforcement action. There was one bond reduction.

APPLICATIONS FOR AN ACTIVITY IN A REGULATED AREA – TOTAL 27

The Conservation Planner conducted numerous site visits for residents and the Commission to determine if a proposed project required that an application be submitted to the Conservation Commission. The Conservation Planner also reviews all building permit applications and monitors projects during construction for the Conservation Commission.

Total Permit Fees Collected: \$12,860.

(Note that \$58 of each application and permit fee collected is provided to the Connecticut Department of Energy and Environmental Protection)

ANNUAL REPORT FOR PLANNING & ZONING COMMISSION
July 1, 2013 to June 30, 2014

The Commission held 16 regular meetings, 4 special meetings, 4 site walks and 4 public hearings. Several meetings were cancelled and/or rescheduled due to weather. Member attendance was good.

SUBDIVISIONS

The Commission reviewed an application to revoke a subdivision; however, that application was withdrawn before the Commission reached a decision. The Commission approved a name change for a private road in a subdivision.

LOT DEVELOPMENT PLANS

The Commission approved 4 Lot Development Plans for the construction of new homes on lots in subdivisions. A number of modifications to Lot Development Plans were approved at the staff level by the Land Use Director and the Code Enforcement Officer.

BUILDING LOT STATUS

The Commission approved a parcel on Treadwell Lane as a valid building lot

SPECIAL PERMITS

The Commission approved a modification to the Special Permit for the Aspetuck Valley Country Club.

ZONING PERMITS, CERTIFICATES OF ZONING COMPLIANCE AND SOIL DISTURBANCE PERMITS

The Commission issued 1 Zoning Permit where the application was referred to the Commission by the Code Enforcement Officer. The Code Enforcement Officer issued 271 Zoning Permits and 83 Certificates of Zoning Compliance (CZC). The Land Use Director and the Code Enforcement Officer issued 6 Soil Disturbance Permits.

FLOOD ZONE DEVELOPMENT PERMITS

The Commission issued 1 Flood Zone Development Permit for the replacement of the Godfrey Road West Bridge.

LIQUOR PERMITS

The Commission issued 2 Liquor Permits in cases where the application was referred to the Commission by the Code Enforcement Officer.

ADOPTED AMENDMENTS TO THE REGULATIONS

The Commission adopted a Zoning Regulation to permit farm stands and amended the definition of farming.

CGS SECTION 8-24 REPORTS

The Commission issued 6 CGS Section 8-24 reports to the Town of Weston for municipal improvements on Town owned land. Those improvements included the replacement of the Godfrey Road West Bridge, the community gardens and the organic production area at the Lachat Farm at the Juliana Lachat Preserve, the lighting of a ball field at Bisceglie-Scribner Park, and the lighting of the football stadium at Weston High School.

ZONING ENFORCEMENT

The Commission worked with the Code Enforcement Officer to resolve zoning violations on a number of properties.

Total P&Z Application Fees Collected: \$ 1,455.00

Total Zoning and Soil Disturbance Permit Fees Collected: \$29,810.00

(Note that \$58 of each application and permit fee collected is provided to the Connecticut Department of Energy and Environmental Protection)



ANNUAL REPORT 2013 – 2014

The following summary of the activities of the Zoning Board of Appeals is submitted for Fiscal year July 1, 2013 – through June 30, 2014.

VARIANCES - TOTAL: 15

<u>Granted</u>	<u>Denied</u>	<u>Continued</u>	<u>Withdrawn</u>	<u>Extensions</u>
11	4	5		

APPEALS – TOTAL: 0

<u>Granted</u>	<u>Denied</u>	<u>Continued</u>	<u>Withdrawn</u>	<u>Extensions</u>
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Fees Collected 7/1/2013 – 6/30/2014: \$2,400



**TOWN OF WESTON
FINANCE OFFICE**

Finance Dept.

Fiscal year 2013-14

Title	Name	Phone	Email
Finance Director/Asst Town Administrator	Richard Darling	203-222-2678	rdarling@westonct.gov
Accounts Receivable/Payroll	Katie Monti	203-222-2657	kmonti@westonct.gov
Accounts Payable	Lisa Montgomery	203-222-2683	lmontgomery@westonct.gov

The Finance Department is responsible for overseeing the daily financial affairs of the Town. The department maintains the Town's general accounting systems and controls, processes the Town employee payroll and performs yearend tax functions. All vendor invoices from Town departments, boards and agencies are processed for payment through Finance. The department handles several different billing functions, manages deposits and records all Town cash receipts. Finance also assists in the annual budget development as well as longer term financial planning and coordinates the Town's annual financial audit.

Other responsibilities of the Finance Department include handling insurance related matters, overseeing the issuance of bonds, providing financial reports to the Boards of Selectmen and Finance, and monitoring the budget throughout the year.

Statistics:

No. of payroll checks and direct deposits processed and issued	2,967
No. of Health Insurance enrollments processed and monitored	150
No. of A/P checks processed and issued	2,633
\$\$ volume of deposits processed, reconciled or recorded	over \$60 million
No. of auditor management findings or recommendations issued 6/30/11	None
Rate of return on general fund investments .15 - .3% on current money market and STIF yields)	1.2% (compared to

**Budget Summary by Department and Division
Board of Selectmen's Budget**

<u>Program Name</u>	<u>FY12 Actual</u>	<u>FY13 Approved</u>	<u>FY14 Bd of Selectman</u>	<u>Amount Change FY13-FY14</u>	<u>Percent Change FY13-FY14</u>
Administration and Finance	632,765	617,681	619,818	2,137	0.35%
General Administration	3,895,618	4,044,550	4,171,000	126,450	3.13%
Information Systems	229,958	218,076	217,591	-485	-0.22%
Probate Court	1,978	4,000	4,000	0	0.00%
Elections/Registrars	39,277	48,828	38,010	-10,818	-22.16%
Board of Finance	52,500	51,400	51,400	0	0.00%
Assessor	119,909	123,104	123,520	416	0.34%
Tax Collection	115,522	117,136	100,534	-16,602	-14.17%
Board of Assessment Appeals	0	0	0	---	---
Legal Counsel	342,879	249,600	259,400	9,800	3.93%
Town Clerk	125,609	128,048	128,362	314	0.25%
Historic District Commission	0	300	0	-300	-100.00%
Land Use Department	93,033	93,787	343,189	249,402	265.92%
Zoning Board of Appeals	1,969	2,510	0	-2,510	-100.00%
Conservation Commission	52,631	54,799	0	-54,799	-100.00%
Building Inspector	91,311	98,229	0	-98,229	-100.00%
Building Committee	0	0	0	---	---
General Government	5,794,959	5,852,048	6,056,824	204,776	3.50%
Volunteer Fire Department	212,178	217,787	222,150	4,363	2.00%
Fire Marshal	45,473	47,151	55,338	8,187	17.36%
Animal Control	57,489	71,731	70,614	-1,117	-1.56%
Communications Center	283,621	230,272	234,496	4,224	1.83%
W Conn. Emerg. Med. Serv.	0	1,300	1,300	0	0.00%
Emerg. Med. Commun. Serv.	11,458	12,205	12,515	310	2.54%
Regional Paramedic	133,647	137,000	143,250	6,250	4.56%
Police Services	1,718,639	1,681,736	1,761,816	80,080	4.76%
Public Safety	2,462,505	2,399,182	2,501,479	102,297	4.26%
Public Works - Highway	1,726,697	1,774,723	1,777,135	2,412	0.14%
Public Works	1,726,697	1,774,723	1,777,135	2,412	0.14%
Solid Waste Disposal	124,787	68,066	87,005	18,939	27.82%
Westport/Weston Health Dist.	178,396	183,752	189,265	5,513	3.00%
Weston Water Utility	23,199	16,080	16,080	0	0.00%
School/Town Water Supply	28,141	35,630	34,700	-930	-2.61%
Sanitation, Health, Environment	354,523	303,528	327,050	23,522	7.75%
Human Services	80,089	78,796	78,969	173	0.22%
Youth Services	47,111	0	41,834	---	---

**Budget Summary by Department and Division
Board of Selectmen's Budget**

<u>Program Name</u>	<u>FY12 Actual</u>	<u>FY13 Approved</u>	<u>FY14 Bd of Selectman</u>	<u>Amount Change FY13-FY14</u>	<u>Percent Change FY13-FY14</u>
Senior Services	91,425	94,749	114,556	19,807	20.90%
Public Library	384,131	397,349	401,973	4,624	1.16%
Human Resources &	602,756	570,894	637,332	66,438	11.64%
Recreation Department	188,266	172,507	162,731	-9,776	-5.67%
Parks and Fields	151,489	158,449	141,939	-16,510	-10.42%
Middle School Pool	96,715	83,271	85,951	2,680	3.22%
Parks & Recreation	436,470	414,227	390,621	-23,606	-5.70%
	<u>11,377,910</u>	<u>11,314,602</u>	<u>11,690,441</u>	<u>375,839</u>	<u>3.32%</u>

TOWN OF WESTON BUDGET HISTORY

	<u>FY 12</u>	<u>FY 13</u>	<u>FY 13</u> (forecast)	<u>FY 14</u>	<u>\$ CHANGE</u> <u>FY 13 to FY 14</u>	<u>% CHANGE</u> <u>FY 13 to FY 14</u>
TOWN OPERATING BUDGET	11,184,216	11,314,602	11,370,741	11,690,441	375,839	3.32%
TOWN CAPITAL BUDGET	672,500	1,147,000	1,147,000	733,728	(413,272)	-36.03%
TOTAL TOWN BUDGET	11,856,716	12,461,602	12,517,741	12,424,169	(37,433)	-0.30%
BOE OPERATING BUDGET	45,166,337	45,587,192	45,587,192	46,293,668	706,476	1.55%
BOE CAPITAL BUDGET	354,530	470,238	470,238	395,000	(75,238)	-16.00%
TOTAL BOE BUDGET	45,520,867	46,057,430	46,057,430	46,688,668	631,238	1.37%
DEBT SERVICE - TOWN	790,885	676,834	676,834	694,124	17,290	2.55%
DEBT SERVICE - BOE	5,957,315	6,140,066	6,096,142	5,860,508	(279,558)	-4.55%
TOTAL DEBT SERVICE	6,748,200	6,816,900	6,772,976	6,554,632	(262,268)	-3.85%
Less: Capital Reserve Offset		(215,455)	(215,455)	(12,500)	202,955	-94.20%
Debt Service Proceeds		(167,195)	(167,195)	0	167,195	-100.00%
TOTAL GROSS BUDGET	64,125,783	64,953,282	64,965,497	65,654,969	701,687	1.08%
LESS: REVENUES	2,581,480	2,712,490	3,107,709	2,867,912	155,422	5.73%
TOTAL NET BUDGET	61,544,303	62,240,792	61,857,788	62,787,057	546,265	0.88%
GRAND LIST	2,635,349,349	2,654,587,399	2,654,587,399	2,659,896,574	5,309,175	0.20%
BUDGETED MILL RATE	23.94	24.02	n/a	24.16	0.14	0.58%

Mill rate collection budgeted at 97.55% for 2011-12, and 97.6% for 2012-13, 97.7% for 2013-14.

TOWN REVENUE SUMMARY

Revenue

	ACTUAL 2011-12	BUDGET 2012-13	ESTIMATED 2012-13	BUDGET 2013-14	VARIANCE
Collection - Gross	\$63,590,767	\$63,771,303	\$64,100,000	\$64,265,156	\$493,852
Less: Town Elderly Tax Relief (Abatements)	(\$477,789)	(\$520,000)	(\$454,547)	(\$520,000)	\$0
Less: Town Elderly Tax Relief (Deferrals)	(\$98,992)	(\$99,000)	(\$93,665)	(\$99,000)	\$0
Less: Town Elderly Tax Relief (Freeze)	(\$3,747)	(\$6,000)	(\$3,927)	(\$6,000)	\$0
Less: Tax Abatement for Fire/EMS Volunteers	(\$73,362)	(\$75,000)	(\$78,248)	(\$80,000)	(\$5,000)
Less: Uncollected Taxes	(\$708,791)	(\$830,511)	(\$830,511)	(\$773,099)	\$57,413
Tax Collection - Net	\$62,228,086	\$62,240,792	\$62,639,102	\$62,787,057	\$546,265
State Aid - Education	\$951,512	\$948,564	\$948,564	\$948,564	\$0
State Aid - Highway	\$125,997	\$125,997	\$125,997	\$125,997	\$0
State Aid - Capital Improvement Grants	\$65,134	\$66,051	\$66,051	\$66,051	\$0
State Aid - Other	\$25,717	\$16,800	\$16,800	\$16,800	\$0
State Aid - Boat Reimbursement	\$0	\$2,654	\$2,654	\$0	(\$2,654)
State Tax Relief - Elderly	\$20,765	\$20,000	\$19,500	\$20,000	\$0
State Aid - Municipal Video Competition Grant	\$24,143	\$20,000	\$24,143	\$20,000	\$0
State Grants - School Construction	\$5,199	\$0	\$0	\$0	\$0
Subtotal	\$1,218,467	\$1,200,066	\$1,203,709	\$1,197,412	(\$2,654)
Selectmen's Budget					
Telecommunications Personal Prop. Tax	\$40,098	\$15,000	\$15,000	\$15,000	\$0
Tax Collection - Delinquent/Interest & Lien Fees	\$903,670	\$650,000	\$850,000	\$680,000	\$30,000
Interest on Investments	\$323,721	\$200,000	\$300,000	\$275,000	\$75,000
Building Inspection Fees	\$141,886	\$170,000	\$200,000	\$170,000	\$0
Town Clerk Fees	\$305,526	\$350,000	\$450,000	\$450,000	\$100,000
Animal Control Licenses and Fees	\$6,294	\$10,000	\$10,000	\$10,000	\$0
Police Report Fees & Fines	\$3,454	\$4,000	\$4,000	\$4,000	\$0
MA Hearing Fees	\$1,670	\$1,000	\$1,000	\$1,000	\$0
Planning & Zoning Commission Fees	\$14,621	\$14,000	\$17,000	\$15,000	\$1,000
Conservation Commission Fees	\$25,530	\$14,000	\$15,000	\$14,000	\$0
Selectman's Office Fees	\$1,299	\$1,500	\$1,500	\$1,500	\$0
Assessor's Copier Receipts	\$893	\$1,000	\$1,000	\$1,000	\$0
Public Library Receipts	\$7,810	\$0	\$0	\$0	\$0
Meals on Wheels	\$8,157	\$5,000	\$5,500	\$0	(\$5,000)
Booster Barn Loan Repayment	\$20,320	\$18,000	\$19,000	\$19,000	\$1,000
Miscellaneous Town & BOE Receipts	\$29,666	\$15,000	\$15,000	\$15,000	\$0
Subtotal	\$1,834,615	\$1,468,500	\$1,904,000	\$1,670,500	\$202,000
Transfer In from General Fund Balance	\$0	\$43,924	\$0	\$0	(\$43,924)
Revenue - Subtotal	\$3,053,082	\$2,712,490	\$3,107,709	\$2,867,912	\$155,422
TOTAL REVENUE	\$65,281,168	\$64,953,282	\$65,746,811	\$65,654,969	\$701,687

TOWN OF WESTON, CONNECTICUT

STATEMENT OF NET POSITION

June 30, 2013

	Primary Government		
	Governmental Activities	Business-Type Activities	Total*
Assets			
Cash and cash equivalents	\$ 9,034,000	\$ 77,771	\$ 9,111,771
Investments	11,981,011	-	11,981,011
Receivables, net of allowances for collection losses:			
Property taxes	1,316,281	-	1,316,281
Other	-	51,709	51,709
Inventories and prepaids	848,925	-	848,925
Intergovernmental receivables	523,715	-	523,715
Restricted cash	687,680	-	687,680
Net OPEB asset	118,081	-	118,081
Capital assets, non-depreciable	13,334,319	-	13,334,319
Capital assets, net of accumulated depreciation	86,990,254	154,506	87,144,760
Total assets	124,834,266	283,986	125,118,252
Liabilities			
Accounts payable and accrued liabilities	2,627,887	99,996	2,727,883
Internal balances	67,835	(67,835)	-
Accrued interest payable	978,930	-	978,930
Taxes collected in advance	341,686	-	341,686
Unearned revenues	548,065	-	548,065
Long-term liabilities:			
Due within one year	4,958,007	-	4,958,007
Due in more than one year	51,020,900	-	51,020,900
Total liabilities	60,543,310	32,161	60,575,471
Net Position			
Net investment in capital assets	46,508,839	154,506	46,663,345
Restricted	3,112,476	-	3,112,476
Unrestricted	14,669,641	97,319	14,766,960
Total net position	\$ 64,290,956	\$ 251,825	\$ 64,542,781

The notes to the financial statements are an integral part of this statement.

* After internal balances have been eliminated.

TOWN OF WESTON, CONNECTICUT
SUMMARY STATEMENT OF ACTIVITIES (000's)

	Year Ended June 30, 2013			Year Ended June 30, 2012		
	Primary Government			Primary Government		
	Governmental Activities	Business-type Activities	Total	Governmental Activities	Business-type Activities	Total
Revenues:						
Program Revenues:						
Charge for services	\$ 3,280	\$ 726	\$ 4,006	\$ 3,588	\$ 829	\$ 4,417
Operating grants and contributions	5,964	-	5,964	5,955	-	5,955
Capital grants and contributions	416	-	416	251	-	251
General Revenues:						
Property Taxes	63,658	-	63,658	62,932	-	62,932
Grants, contributions not restricted to specific programs	2,094	-	2,094	234	-	234
Unrestricted investment earnings	71	1	72	324	-	324
Other	(89)	89	-	(162)	162	-
Total Revenues	75,394	816	76,210	73,122	991	74,113
Expenses:						
Program Activities						
Primary Government:						
General Government	6,973	-	6,973	6,365	-	6,365
Public Safety	2,889	-	2,889	2,500	-	2,500
Public Works	2,282	-	2,282	1,904	-	1,904
Health and Welfare	471	-	471	397	-	397
Culture and Recreation	1,281	-	1,281	1,242	-	1,242
Education	57,551	-	57,551	57,529	-	57,529
Interest on long-term debt	2,177	-	2,177	2,558	-	2,558
Business-Type Activities:						
Water supply system	-	47	47	-	48	48
Self-funded recreation programs	-	378	378	-	464	464
Recycling and transfer station	-	386	386	-	418	418
Total Expenses	73,624	811	74,435	72,495	930	73,425
Change in net position	1,770	5	1,775	627	61	688
Net position - beginning	62,521	247	62,768	61,894	186	62,080
Net position - ending	\$ 64,291	\$ 252	\$ 64,543	\$ 62,521	\$ 247	\$ 62,768

Governmental activities - Governmental activities increased the Town's net position by approximately \$1.8 million, thereby accounting for a 2.8% increase.

Major revenue factors impacting the change in net position include the following:

- Grants, contributions not restricted to specific programs increased approximately \$1.9 million as a result of a contribution to the Library Board Fund.
- Capital grants and contributions increased by approximately \$166,000 as a result of increase in grants for capital improvements.
- Unrestricted investment earnings declined by \$252,000 due to a decrease in the market value of the Town's fixed income portfolio. This reflects estimated unrealized losses and the Town is required under GASB to recognize this.

TOWN OF WESTON, CONNECTICUT

BALANCE SHEET - BY ACCOUNT - GENERAL FUND
June 30, 2013

	General Fund	BOE Miscellaneous	Elimination 1	General Fund Combined
Assets				
Cash and cash equivalents	\$ 7,010,389	\$ 197,178	\$ -	\$ 7,207,567
Investments	11,981,011	-	-	11,981,011
Receivables, net of allowances for collection losses:				
Property taxes	1,316,281	-	-	1,316,281
Intergovernmental and other	118,843	9,000	-	127,843
Inventories and prepaids	840,871	-	-	840,871
Due from other funds	958,958	-	(144,363)	814,595
Advances to other funds	582,550	-	-	582,550
Total assets	\$ 22,808,903	\$ 206,178	\$ (144,363)	\$ 22,870,718
Liabilities				
Accounts payable and accruals	1,677,647	-	-	1,677,647
Due to other funds	8,098,892	144,363	(144,363)	8,098,892
Deferred revenue	1,224,634	-	-	1,224,634
Unearned revenue	121,587	-	-	121,587
Taxes collected in advance	341,686	-	-	341,686
Total liabilities	11,464,446	144,363	(144,363)	11,464,446
Fund balances:				
Nonspendable	1,423,421	-	-	1,423,421
Committed	419,229	-	-	419,229
Assigned	191,497	61,815	-	253,312
Unassigned	9,310,310	-	-	9,310,310
Total fund balances	11,344,457	61,815	-	11,406,272
Total liabilities and fund balances	\$ 22,808,903	\$ 206,178	\$ (144,363)	\$ 22,870,718

TOWN OF WESTON, CONNECTICUT

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BY ACCOUNT - GENERAL FUND
For the Year Ended June 30, 2013

	General Fund	BOE Miscellaneous	General Fund Combined
REVENUES			
Property taxes	\$ 63,966,155	\$ -	\$ 63,966,155
Intergovernmental	5,788,270	-	5,788,270
Income from investments	408,278	-	408,278
Net depreciation in fair value of investments	(337,526)	-	(337,526)
Charges for services	797,868	464,218	1,262,086
Other revenues	166,844	-	166,844
Total revenues	70,789,889	464,218	71,254,107
EXPENDITURES			
Current:			
General government	5,642,964	-	5,642,964
Public safety	2,457,482	-	2,457,482
Public works	1,750,222	-	1,750,222
Health and welfare	415,692	-	415,692
Culture and recreation	964,387	-	964,387
Education	50,097,687	451,794	50,549,481
Debt service:			
Principal retirements	4,295,000	-	4,295,000
Interest and other charges	2,477,976	-	2,477,976
Total expenditures	68,101,410	451,794	68,553,204
Revenues over (under) expenditures	2,688,479	12,424	2,700,903
OTHER FINANCING SOURCES (USES)			
Transfers in	158,000	-	158,000
Transfers out	(2,331,119)	-	(2,331,119)
Total other financing sources (uses)	(2,173,119)	-	(2,173,119)
Net change in fund balance	515,360	12,424	527,784
FUND BALANCES, beginning	10,829,097	49,391	10,878,488
FUND BALANCES, ending	\$ 11,344,457	\$ 61,815	\$ 11,406,272

TOWN OF WESTON, CONNECTICUT

**SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND
OUTSTANDING - GENERAL FUND
For the Year Ended June 30, 2013**

Grand List Year	Taxes Receivable July 1, 2012	Current Levy	Lawful Corrections		Balance To Be Collected
			Additions	Deletions	
2011	\$ -	\$ 63,516,936	\$ 38,165	\$ 95,893	\$ 63,459,208
2010	779,629	-	2,743	19,622	762,750
2009	365,431	-	-	10,372	355,059
2008	210,281	-	532	11,942	198,871
2007	135,446	-	1,019	4,663	131,802
2006	71,244	-	515	4,141	67,618
2005	30,434	-	251	4,027	26,658
2004	3,913	-	177	3,904	186
2003	19,685	-	116	3,585	16,216
2002	-	-	413	-	413
2001	-	-	124	-	124
2000	-	-	-	-	-
1999	-	-	493	-	493
1998	4,520	-	510	-	5,030
1997	-	-	62	-	62
	<u>\$ 1,620,583</u>	<u>\$ 63,516,936</u>	<u>\$ 45,120</u>	<u>\$ 158,149</u>	<u>\$ 65,024,490</u>

Refund Adjustments	Collections				Balance Uncollected June 30, 2013	Refund Balance June 30, 2013	Taxes Receivable June 30, 2013
	Taxes	Interest	Fees	Total			
\$ 84,019	\$ 62,927,225	\$ 204,139	\$ 1,530	\$ 63,132,894	\$ 616,002	\$ 47,557	\$ 663,559
(38,412)	498,111	93,882	2,305	594,298	226,227	49,182	275,409
(23,819)	176,744	62,669	6,715	246,128	154,496	24,772	179,268
(32,913)	37,035	45,022	594	82,651	128,923	8,280	137,203
(31,236)	26,495	24,594	221	51,310	74,071	22,666	96,737
(30,745)	2,179	18,256	96	20,531	34,694	17,025	51,719
(8,138)	5,991	1,946	24	7,961	12,529	7,821	20,350
-	177	228	-	405	9	-	9
-	6,191	2,249	24	8,464	10,025	-	10,025
-	413	672	-	1,085	-	-	-
-	124	219	-	343	-	-	-
-	-	-	-	-	-	-	-
-	493	1,105	-	1,598	-	-	-
-	510	881	-	1,391	4,520	-	4,520
-	62	-	-	62	-	-	-
<u>\$ (81,244)</u>	<u>\$ 63,681,750</u>	<u>\$ 455,862</u>	<u>\$ 11,509</u>	<u>\$ 64,149,121</u>	<u>\$ 1,261,496</u>	<u>\$ 177,303</u>	<u>\$ 1,438,799</u>

Connecticut Local Health

2013 Annual report for Meghan Bennett, Westport Weston Health Dist. as of 02/19/2014

Board of Health Information

Chairperson, Board of Health

Chairperson:	Nancy McCormick
Address:	2 High Noon Road
City:	Weston
State:	CT
Zip Code:	06883
Email Address:	njm1@optonline.net
Board Function:	Policy Making
Number of Board Members:	5

Personnel

Director of Health

Director of Health:	Mark Cooper
Degree:	MPH
Active CT License:	RS
Date of most recent Health Director appointment:	11/05/2011
Number of hours in health director's average work week:	35
Minimum Salary:	\$115000
Maximum Salary:	\$115000
Actual Annual Salary:	\$115000
Do you have a staff person or persons that have been approved by the Commissioner of Public Health to be an Acting Director of Health in the Director of Health's absence?	No
Acting Director of Health (Date of Most Recent Acting Director Appointment):	-----
How do you assure coverage when the Director of Health is absent?	WITHOUT_MOU
Health department includes housing department?	No
Health Department includes the social services department?	No
Health department includes additional non-public health programs?	No

Please list:	-----
Are there any collective bargaining units in your department?	No
Have you participated in a collaborative process resulting in a comprehensive community health assessment for your jurisdiction within the past 5 years?	No
Have you conducted a comprehensive planning process resulting in a community health improvement plan for your jurisdiction within the past 5 years?	No
Have you developed and implemented an organizational strategic plan for your health department within the past five years?	Yes

Personnel Category:	Number of full time personnel:
Assistant Deputy DOH	-----
Behavioral Health professional	-----
Bookkeeper	0
Chief Sanitarian	1
Community Health Outreach Worker	-----
Dental Hygienist	-----
Dentist	-----
Director of Nursing	1
Emergency Preparedness Coordinator	0
Environmental Health Director	-----
Epidemiologist	-----
Health Educator	-----
Housing Inspector	-----
Lab Technician	-----
Medical Advisor	-----
Nurse Practitioner	-----
Nursing Supervisor	-----
Nutritionist	-----
Office Manager	1
Other Paid Worker	1
Other RN	-----
Outreach Worker	-----
Physician	-----
Public Health Nurse	1
Public Information Officer	-----
Registered Dietician	-----
Registered Sanitarian	1

Sanitary Inspector	-----
School Nurse	-----
Secretary	2
Social Worker	-----

Environmental Health Manpower Survey

Name	Certified Food Service:
Lora Hayes	Yes
Mark Cooper	No

Local Ordinances/Codes and Inspect

Program Area:	Ordinance/Regulation?
Artificial Ice Plants	-----
Barber/Beauty Shops	Yes
Body Piercing	-----
Child Day Care Centers	No
Deteriorated paint (residential)	-----
Housing/Property Maintenance	-----
Massage Establishments	-----
Migrant Labor Camps	-----
Motel/Hotel	-----
Nail Salons	Yes
Outing Facilities/Parks	-----
Public Bathing Areas	Yes
Public Pools	Yes
Public and Private Campgrounds	-----
Refuse Haulers	No
Schools, other than Food Service	-----
Sewage Haulers	No
Tattoo	-----
Temporary Events	-----
Trailer Parks	-----
Other	-----

Food Service

Food Service Establishment Type	No. of Establishments:
Class I	43
Class II	8
Class III	0

Class IV	157
----------	-----

Provide, in full time equivalents, the total staff time designated for conducting inspections of food service establishments:	.75
Number of orders** issued to food service establishments?	0
Number of food establishments ordered closed or licenses suspended/revoked?	0
Does your department conduct plan reviews for food service establishments?	Yes
Total number of temporary food service permits/licenses issued:	201
Number of inspections of food booths/vendors at the temporary events:	25
Number of farmers licensed to operate at farmers' markets (Public Act No. 11-191):	20
** An order is a written order by the director of health issued to a food establishment.	-----

Drinking Water

Private Wells	
Number of private well permits issued:	26
Fee for a private well permit:	\$140
Number of permits issued for private well repairs:	6

Subsurface Sewage Disposal

Number of lots tested:	212
Number of new permits issued:	82
Number of repair permits issued:	86
Number of complaints of failed systems:	8
Number of orders issued:	2
Number of 19-13-B100a application reviews:	83
Fee for a new permit (residential):	\$450
Fee for a repair permit (residential):	\$200
Fee for a new permit (commercial):	\$450
Fee for a repair permit (commercial):	\$200
Fee for a site plan review per lot (residential):	
Professional Engineered Plan:	\$450

Non-Engineered Plan:	\$450
Fee for a site plan review per lot (subdivision):	
Professional Engineered Plan:	\$450
Non-Engineered Plan:	\$450
Fee for a site plan review per lot (commercial):	
Professional Engineered Plan:	\$450
Non-Engineered Plan:	\$450
Fee for site plan review 19-13-B100a:	\$125
Fee for soil test new:	\$230
Fee for soil test repair:	\$125
Fee for soil test 19-13-B100a:	\$230
Fee for ground water monitoring:	\$0
Does your department or member town(s) receive money for or participate in a subsurface sewage disposal repair funding program?	No
Does your department or member town(s) participate in a subsurface sewage disposal system management or pump out program?	Yes
If yes, How is participation mandated?	Regulation

Lead Poisoning Prevention and Con

Do you conduct outreach to providers for lead screening?	Yes
Do you collaborate with you local WIC program to promote lead screening?	No
Total number of lead inspections which includes comprehensive lead inspections and Risk Assessments:	1
Total number of orders issued to abate lead hazards:	0
Total number of lead abatements completed:	0
Total number of orders issued to remediate lead hazards:	0
Total number of lead hazard remediation projects completed:	1
Do you or your staff conduct site visits of active lead abatement or lead hazard remediation projects?	Yes
Do you have a written plan for the relocation of families with lead poisoned children?	No

Number of families relocated due to lead issues in the past year:	0
What funds are available to assist in lead abatement and lead hazard remediation? Select all that apply:	Town/District funds

Radon Program

Does your department conduct any public education/outreach activities on radon to the general public?	Yes
Does your department provide technical assistance to the public on radon?	Yes
Does your department supply radon test kits not including DPH free test kits?	Yes
Does your department test for radon in private homes?	No

Communicable Disease Control

Childhood Vaccination Services

Do you provide vaccination services for children (0-5 years of age)?	Yes, Performed by the LHD Directly
Select all vaccines provided:	Hepatitis A, Hepatitis B, Influenza, Meningococcal, MMR (Measles, Mumps, Rubella), Polio (IPV - Inactivated Polio Vaccine), Varicella
Do you conduct or sponsor a well-child clinic in your jurisdiction?	NO, Neither performed by LHD directly NOR contracted out by LHD

Adolescent Vaccination Services

Do you provide vaccination services for adolescents (12-18 years of age)?	Yes, Performed by the LHD Directly
Select all vaccines provided:	Hepatitis A, Hepatitis B, HPV Male, HPV Female, Influenza, Meningococcal, MMR (Measles, Mumps, Rubella), Tdap, Varicella

Adult Vaccination Services

Do you provide vaccination services for adults (>18 years of age)?	Yes, Performed by the LHD Directly
Select all vaccines provided:	Hepatitis A, Hepatitis B, Influenza, Meningococcal, MMR (Measles, Mumps, Rubella), Pneumococcal, Tdap/Td, Varicella
Does your department conduct an annual influenza clinic?	Yes, Performed by the LHD Directly

Doses of flu vaccine purchased for the most recent season:	1200
Is Pneumococcal included in the flu clinic?	No
Does any other agency in your jurisdiction provide these services?	Yes
Select all that apply:	Community Health Center, Private Provider Site, VNA, Walk-in Clinic

Sexually Transmitted Diseases

Provide the following information about Sexually Transmitted Disease (STD) services for the most recently completed State fiscal year.

Clinical Treatment Services:	No
Follow-up on case reports for gonorrhea, syphilis, and chlamydia to ensure therapy of case-patient:	Yes
if yes, How are case-patients contacted? (Select all that apply)	Contact provider, Contact state STD program, Contact person testing positive
Follow-up on case reports to ensure treatment of partners:	No
HIV testing:	Yes

Tuberculosis

Clinical/Treatment Services (Select all that apply):	Referral to local pulmonologist, Referral to local ID specialist, Referral to hospital clinic
DOT Services (Select all that apply):	Public health nurse, VNA
How do you conduct case management of TB patients (Select all that apply):	Monthly call to treating provider
Who conducts contact investigations of suspect and infectious TB patients? (Select all that apply):	Public health nurse
Who conducts TB testing and follow up of high risk residents (such as refugees & immigrants classified as TB-B1 or B2)? Select all that apply:	Private provider, Local health department
Who is responsible for signing/consultation for discharge planning from the hospital? Select all that apply:	Local health director

Viral Hepatitis

Hepatitis A	
Follow-up with case (education and prevention) on all IgM anti-HAV reports:	Yes

Appropriate referral of contacts for immunization (Immunoglobulin or vaccine):	Yes
Recent food handling and day care employment history:	Yes
Risk factor interview:	Yes
Education about prevention:	Yes
Follow-up with physician (prevention recommendations) on all IgM anti-HAV reports:	Yes
Complete Hepatitis A care reports and submit to DPH:	Yes
Educational materials available to the public:	Yes
Hepatitis B	
Report pregnant HBsAg-positives to DPH:	No
Follow-up with physician (prevention recommendations) on all HBsAg reports:	No
Follow-up with case (education and prevention) on all HBsAg reports:	Yes
Referral of contacts for appropriate testing and vaccination:	No
Referral of case for testing/evaluation for treatment (chronic cases):	Yes
Education about prevention, living with chronic infection:	Yes
Testing for high-risk adults and adolescents:	Yes
Vaccination of high-risk adults:	Yes
Educational materials available to the public:	Yes
Hepatitis C	
Follow-up with physician (prevention recommendations) on all anti-HCV reports:	Yes
Follow-up with case (education and prevention) on all anti-HCV reports:	Yes
Referral of contacts for appropriate testing:	Yes
Referral of case for care - testing/vaccination A and B/evaluation for treatment:	Yes
Education about prevention, living with chronic condition:	Yes
Integration of hepatitis C education into HIV counseling and testing:	Yes
Testing for high-risk adults and adolescents:	Yes

Educational materials available to the public:	Yes
--	-----

Zoonotic and Arthropod-borne Diseases

Rabies	
Arrange transportation of animal specimens for rabies testing:	Yes
Mosquito Transmitted Diseases	
Seasonal application of larvicide community-wide or/and complaint generated to control mosquitos:	No
Seasonal application of adulticide to control mosquitos in parks or recreational areas:	No